

Decision Maker: **RENEWAL AND RECREATION POLICY DEVELOPMENT AND SCRUTINY COMMITTEE**

Date: **Tuesday 26 November 2013**

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **TOWN CENTRE MANAGEMENT UPDATE REPORT
NOVEMBER 2013**

Contact Officer: Martin Pinnell, Head of Town Centre Management and Business Support
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Chief Officer: Nigel Davies, Executive Director of Environment & Community Services

Ward: (All Wards);

1. Reason for report

Members have requested a regular update on Town Centre Management and business support activities. This report covers activities which have taken place since the previous update to Members in September 2013, and also summarises the priorities for the period until end of January 2014.

2. **RECOMMENDATION(S)**

Members of the Renewal and Recreation PDS Committee are asked to note the key developments and activities within the Town Centre Management and Business Support Team summarised in APPENDIX 1 of this report.

Corporate Policy

1. Policy Status: Existing Policy
 2. BBB Priority: Vibrant, Thriving Town Centres
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Financial

1. Cost of proposal: Estimated Cost for 2013/14: £379k
 2. Ongoing costs: Recurring Cost £65.4k
 3. Budget head/performance centre: Town Centre Management
 4. Total current budget for this head: £65.4k, £38k, £42.5k, & £233k
 5. Source of funding: Existing revenue budget 2013/14, OLF 2 funding, S106 resources and funding set aside in an earmarked reserve
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Staff

1. Number of staff (current and additional): 3
 2. If from existing staff resources, number of staff hours:
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Legal

1. Legal Requirement: Non-Statutory - Government Guidance
 2. Call-in: Not Applicable: No decisions are requested by this report
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected):
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments:

3. COMMENTARY

- 3.1 The Town Centre Management and Business Support service exists to maintain and enhance the competitiveness, attractiveness and vibrancy of the borough's town centres – and to support businesses across the borough. This involves working closely with town centre businesses, both directly and through business and traders groups, and with other key town centre occupiers and service providers. The resources for the service are derived not only from Council budgets but also from income from business donations, sponsorship, high street promotions and attractions, and grants (e.g. The Mayor of London's Outer London Fund).
- 3.2 Highlights of the TCM and Business Support work programme in recent months is provided as APPENDIX 1.

4. POLICY IMPLICATIONS

The work of the Town Centre Management & Business Support Team has as its primary focus the delivery of the Council's Building a Better Bromley priority of encouraging and sustaining Vibrant Thriving Town Centres.

5. FINANCIAL IMPLICATIONS

The activities of the Town Centre Management and Business Support Team are resourced through various funding streams, summarised as follows:

Funding available for TCM and Business Support Activities

Funding type	£'000
Town Centre Management Initiative Fund	65
Grant to Orpington BID (part financed by S106 funding of £8k)	38
Outer London Fund	43
Earmarked Reserve re Local Parade improvements	233
Total	379

Non-Applicable Sections:	Legal, Personnel
Background Documents: (Access via Contact Officer)	TOWN CENTRE MANAGEMENT UPDATE SEPT 2013 (DRR13/113)